

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|--|--|--|--------------------------------------|
| NAME OF THE VIDYALAYA | Kendriya Vidyalaya Karimnagar | REGION | Type of Building A1/A/B/C/D/E |
| | | Hyderabad | A |
| SCHOOL CODE | 48212 | AFFILIATION NO. | 3600025 |
| YEAR OF ESTABLISHMENT | 2011 | SECTOR | Civil |
| GEOGRAPHICAL LOCATION (COORDINATES) | Latitude-18.3899 Longitude-79.1364 | | |
| AREA (BUILT UP) | 0.5 Acre | TOTAL AREA | 7.2 Acre |
| NAME OF THE PRINCIPAL | Dr Prabhu Nath Singh | Landline (o)-08782223031 Landline (R)- Mobile-7893244424 E-mail-singhprabhunath1@gmail.com | |
| DATE OF JOINING IN | PRESENT KV-04/04/2016 | PRESENT POST- Principal | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Shri R Vaman Rao PGT(Maths) Contact No-8019617680 | | |
| | | Mobile No.7989903714 | |
| NAME OF THE CHAIRMAN | Shree. Sarfaraz Ahmad, IAS District Collector & Magistrate, Karimnagar | Landline (o)-08782242828 Landline (R)- Mobile-9502705355 E-mail-collector_krmn@telangana.gov.in | |

B- SCHOOL DATA (as on 31ST March, 2019)

| (i) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|-------------|--------------|--------------|
| CATEGORYWISE | I | II | III | IV | V | VI | | | TOTAL |
| BOYS | 24 | 16 | 224 | 17 | 144 | 0 | | | 425 |
| GIRLS | 22 | 7 | 208 | 10 | 113 | 0 | | | 360 |
| TOTAL | | | | | | | | | 785 |
| RESV. CAEGORY | SC | | ST | | OBC | GEN | | TOTAL | |
| BOYS | 107 | | 25 | | 166 | 112 | | 410 | |
| GIRLS | 106 | | 22 | | 127 | 90 | | 345 | |
| TOTAL | | | | | | | | | 755 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 379 | 15 | 1 | 3 | 0 | 0 | 0 | 0 | 411 |
| GIRLS | 352 | 8 | | 4 | 0 | 0 | 0 | 0 | 361 |
| TOTAL | | | | | | | | | 772 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | TOTAL | |
| BOYS | 0 | | 0 | | 0 | 0 | | 1 | |
| GIRLS | 5 | | 0 | | 0 | 0 | | 4 | |
| TOTAL | | | | | | | | | 5 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | TOTAL | |
| BOYS | 95 | 32 | 0 | 0 | 10 | 28 | 12 | 177 | |
| GIRLS | 64 | 28 | 25 | 2 | 06 | 16 | 8 | 149 | |
| TOTAL | | | | | | | | | 326 |

| (II) STAFF POSITION | | | | | | | | | | | | |
|----------------------------|----------|--------|-------|---------------|----|-----|----------|--------|----------------------|----|----|--|
| Cadre | Sex wise | | | Category wise | | | | | Physical handicapped | | | |
| | Male | Female | Total | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PGT | 5 | 2 | 7 | 0 | 0 | 4 | 0 | 3 | 0 | 0 | 0 | |
| TGT | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | |
| TGT (WE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| TGT (AE) | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TGT (P&HE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PRT | 7 | 3 | 10 | 2 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | |
| PRT (MUSIC) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SSA | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| JSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| LIBRARIAN | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| SUB STAFF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 21 | 5 | 26 | 3 | 1 | 16 | 0 | 6 | 0 | 0 | 0 | |

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|-----------------|-------------|----------------|---|----------------|
| 1 | Anita Yadav | PRT | Subhash Yadav | Central Bank Of India Gurugaon Haryana | Branch Manager |
| 2 | ChDevender | TGT(WE) | Umadevi | State Govt. School, Dharmaram | Teacher |
| 3 | V. ShobhanBabu | PGT(Chem) | K Chandra Kala | SGT, ZPHS KAPRA | Teacher |
| 4 | K. Rama | PGT(Bio) | B RAVI KUMAR | INDIAN NAVY | CAPTAIN |
| 5 | P RAMESH | PGT Physics | M PADMA | ZPHS Valipoor | Teacher |

| | | | | | |
|---|----------------|-------------|---------------|----------------|---------|
| 5 | Susheela Naidu | PGT English | ChPurushottam | ZPHS Jayyaram | Teacher |
| 6 | Ramnarayana | TGT Maths | Padma | LIC Karminagar | |

(I) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | Date of Appointment |
|--------|-----------------|-----|---|
| 1 | Nurse | F | After code of conduct of Loksabha Elections |
| 2 | Yoga Instructor | F | After code of conduct of Loksabha Elections |

C- ACHIEVMENTS AS ON 31st March, 2019

1. Curricular Activities

(I) EXAMINATION (CBSE)

| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
|--------------------|------------|----------|--------|--------|----|---|----------------------------------|
| XII (Sc.) | Nil | | | | | | I _____ II _____ III _____ |
| XII (Comm.) | Nil | | | | | | I _____ II _____ III _____ |

| | | | | | | | |
|-------------------|-----|----|----|-------|-------|----|--|
| XII (Hum.) | Nil | | | | | | I _____ II _____ III _____ |
| X | 68 | 68 | 64 | 94.11 | 57.61 | 20 | I-7 students getting CGPA10 II _____ III _____ |

| (II) EXAMINATION (Home) | | | | | | | |
|--------------------------------|-----|----|----|-------|--|--|----------------------------------|
| XI (Sc.) | 13 | 13 | 12 | 92.3 | | | I _____ II _____ III _____ |
| XI (Comm.) | NIL | | | | | | I _____ II _____ III _____ |
| XI (Hum.) | NIL | | | | | | I _____ II _____ III _____ |
| IX | 13 | 13 | 12 | 92.3% | | | I _____ II _____ III _____ |

(I) The Learning Attainment of Students & Target

| Class | Learning Attainment of Students for the year 2017-18 (% of Students) | | | Target for the year 2018-19 (% of Students) | | | Remarks |
|-------|---|------|------|---|-----|-----|--|
| | L 1 | L 2 | L 3 | L 1 | L 2 | L 3 | |
| I | 40 | 38.5 | 21.5 | 50 | 40 | 10 | Remedial should be arranged by Vidyalaya with proper content |
| II | 43 | 40.5 | 16.5 | 45 | 45 | 10 | Remedial should be arranged by Vidyalaya with proper content |
| III | 40.5 | 45.5 | 14 | 45 | 48 | 7 | Remedial should be arranged by Vidyalaya with proper content |
| IV | 35.3 | 43.5 | 21.2 | 40 | 45 | 15 | Remedial should be arranged by Vidyalaya with proper content |
| V | 40.5 | 39 | 20.5 | 45 | 42 | 13 | Remedial should be arranged by Vidyalaya with proper content |
| VI | 21 | 44 | 35 | 30 | 50 | 20 | Remedial should be arranged by Vidyalaya with proper content |
| VII | 42 | 37 | 22 | 45 | 40 | 15 | Remedial should be arranged by Vidyalaya with proper content |
| VIII | 41 | 47 | 12 | 45 | 50 | 5 | Remedial should be arranged by Vidyalaya with proper content |

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(II) EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|--------------------------|-------|---------|------|-----|------|-----|--|
| No. of students Selected | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| Targets | | | | | | | First Batch of class XII will start in 2019-20 |

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2019

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 123 | 3 | 0 | 7 | 0 | 0 |

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| 79 | 21 | 1 | 0 | 0 | 0 |

| AREA | NUMBER OF PARTICIPANTS | NUMBER OF POSITION HOLDER |
|------|------------------------|---------------------------|
| | | |

| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
|--|----------------|--------------|----------------|----------------|--------------|----------------|
| National Children Science Congress | 6 | 0 | 0 | 0 | 0 | 0 |
| Jawaharlal Nehru Junior Science and Maths Olympiad | 2 | 0 | 0 | 0 | 0 | 0 |
| INSPIRE Award | 0 | 0 | 0 | 0 | 0 | 0 |
| Maths Olympiad | 43 | 0 | 0 | 0 | 0 | 0 |
| Science Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|------------------------------------|---------------------------------|-----------------------------|------------------------------------|---------------------------------|-----------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | TritiyaSopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | TritiyaSopan/Tritiya Charan |
| Scout & Guides | 0 | 11 | 13 | 0 | 11 | 13 |
| Cub & Bulbul | 14 | 0 | 0 | 0 | 0 | 0 |

Tarunutsav

| S. NO | Domain | Name of the activity | No. of students trained | Remarkable achievements if any |
|-------|-----------------------------------|---|-------------------------|---|
| 1 | Language Skills (English & Hindi) | <ul style="list-style-type: none"> • Importance of communication skills. • Literature-prose, poetry, drama and overview. • Literacy devices – an understanding. • Reading habits practiced through magazines & newspapers. • हिंदी भाषा और व्याकरण • प्रमुख साहित्यकारों की परिचय | 15 | Understood the importance of language skills in career development. |
| 2. | Foundation Classes | <ul style="list-style-type: none"> • Maths – Basics of calculus, geometry Trigonometry & Algebra • Sciences – Mole concept, writing chemical formula, clarification of elements. • Classification of plants & animals genetics. • Vectors, Thermodynamics, properties of matter. | 12 | Students were better equipped with the knowledge of the subjects helped them in choosing their branch of study. |
| 3 | Career guidance & counseling | <ul style="list-style-type: none"> • A subjects & branches available after 10th • Career counseling • Adolescence and gender equality. | 16 | Equipped with social skills and aware of the career prospectus. |
| 4 | Hobby & skills development | <ul style="list-style-type: none"> • Changing trends & Scope in physical education. • Sports & games for healthy life. • Hobby development – Music, Art & Dance & Sports. | 17 | Enjoyed the sessions with their involvement in these hobbies. |

| Activities | Level (Cluster/Regional/National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|------------|-----------------------------------|--------------------------|--------------------|-----------------------------|
| | | | | |

| | | | | |
|------------------------------------|-------------------------|-------------|--|----------------------------------|
| Science Olympiad | School Level | 0 | 0 | 0 |
| Math's Olympiad | School Level | 0 | | |
| Cyber Olympiad | SCHOOL LEVEL | 0 | 0 | 0 |
| Green Olympiad | School level registered | Exam in Oct | 0 | 0 |
| IGBC Green Building Contest | Registered | 0 | 0 | 0 |
| National Sc. Congress | Regional | 0 | | |
| Sc. Exhibition | Regional | 0 | | |
| National Social Sc. Exh. | Regional | 0 | | |
| Youth Parliament | 0 | 0 | 0 | 0 |
| Swachh Bharat Abhiyan | School Level | 2 | | |
| | Scout & Guides | | | |
| 1. Rastrapati Puraskar | 0 | 0 | | |
| 2. Rajya Puraskar | | 4 | Participated in Rashtrapati Award this year. | |
| 3. Golden Arrow | 0 | 0 | | |
| | | | | |
| | Games & Sports | | | |
| level | | Event | No. of students | Remarks |
| SGFI | | NIL | | |
| National Level | National | 2 | KHO-KHO & ATHLETICS | Kho-kho & Games -10 Athletics -5 |
| Regional Level | 86 Regional | 86 | ATHLETICS & GAMES | 120 ATHLETICS & GAMES |
| State Level | Telangana State | 2 | Bhavishya & bhawana | 12 Participated |
| Other | Telangana State | 2 | State level Kho KHO & Khabaddi | Athletics & Kho-Kho, Kabaddi |

(ii)
ACTIVITIES
OUTSIDE
THE
KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|--------------------------------------|--|---|--|--|--|
| 1 | SPORTS | Telangana State | 5 | GOLD MEDAL, BRONZ MEDAL, PARTICIPATION | Bhavishya, Annaya Reddy, Mammoni Sushma Reddy | 79 th position |
| 2 | CULTURAL | Telangana Bal Utsav, Telugu world Record | CMP Meet 2018-19 cluster level at KV Warangal 1) Group song 1 st Prize 2) Group Dance 3 rd prize Total students song 16/ Dance 12 | 1 st rank in keyboard playing, Participation certificate | Social Sci.Exhibition 2018-19 at KV Ramagundam i) Solo song 1 st Prize ii) Group Dance 2 nd Prize iii) Group song 3 rd Prize | No. of participated 1 12 12 |
| 3 | SCIENTIFIC | Nil | Nil | Nil | Nil | |
| 4 | ANY OTHER (Eg: International events) | Nil | Nil | Nil | Nil | |

(iii) ALUMNI (This School was only up to Class-X in session 2017-18)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|--|---------------|------------------|-------------|----------------|---------|
| | In session 2017-18 School was only up to class-X | NIL | NIL | NIL | NIL | NIL |

- Number of Activities Organized (2017-18) :
- Number of Classes/ Sessions taken by Alumni(2017-18):
- Activities Planned under Alumni (2017-18):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- 1) Students of primary were participated in Cluster level CMP programme at K V karimanagar in kabaddi (Boys&Girls) both 1st position and Kho Kho Boys got 2nd position & Girls got 1st position.**
- 2) Hindi Skit students got 1st position.**
- 3) Quiz – 1st position.**
- 4) Group Song 1st position.**
- 5) Group dance 3rd position.**
- 6) In green School programme , School arrange plantation at its campus.**

(iv) Status of Foreign Language: (No Foreign Language was in session 2016-17 0

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE |
|------|----------------------|---|
|------|----------------------|---|

| | | | | | | | | |
|---|-----|-----|-----|------|-----|-----|-----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| 1 | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|--------------------------|---|--|---------------------|
| Class Rooms | 24 | | |
| Smart /e-Class Rooms | 3 | Two more required | Proposed |
| Physics lab | 1 | Nil | |
| Chemistry lab | 1 | Nil | |
| Bio lab | 1 | Nil | |
| Jr. Science lab | 1 | Nil | |
| Geography Lab | 0 | | |
| Computer Lab | 2 labs are available, PC's are less, one lab is functioning | Regular PGT joined in March 2019, New computers will be required to be purchased during this academic year | Funds not available |
| Math's Lab | 1 | Nil | |
| Language Lab | 1 | Room ear marked, infrastructure to equipped | |
| Work Experience Workshop | 1 | Nil | proposed |

| | | | |
|------------------------------|----|---|--|
| Yoga Room | 0 | An open verandah is used as yoga hall, Yoga mattress are required | Proposed |
| Art Room | 1 | Nil | Nil |
| Resource Room | 1 | Nil | Nil |
| Music Room | 1 | Nil | Nil |
| Activity Room | 1 | Nil | Nil |
| Staff Room | 1 | Nil | Nil |
| Conference Hall / Auditorium | 0 | Not proposed | |
| Sports Room | 1 | Nil | Nil |
| Library | 1 | Nil | Nil |
| Children's' Park | 0 | Yet to be developed | Proposed |
| Playgrounds | 1 | The estimates given by CPWD sent to HQ for approval | Approval awaited |
| Garden | 2 | Beautification and plantation required | Plantation of 500 plants was done in 2018-19 |
| Science/ Math's Park | 1 | Place earmarked, to be developed | Proposed |
| Admin Office | 1 | Nil | Nil |
| Canteen | 0 | Nil | Nil |
| Boys Toilets | 30 | Nil | Nil |
| Girls Toilets | 18 | Nil | Nil |
| Bathrooms | 6 | Nil | Nil |

| | | | |
|------------------------|---|--|--|
| Facilities for Divyang | | | |
| i) Ramp | 1 | | |
| ii) Toilet | 1 | | |
| iii) Wheel Chair | 1 | | |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------------|-------------------------|--|--|
| Duel Desk | 307 | 100 | Funds not available, requested RO for funds |
| Single Desk | 0 | 0 | 0 |
| Teacher's Table | 5 | At least 10 tables required | Funds not available |
| Teacher's chair | 45 | 30 chairs required | Letter for release of fund is given to KVS RO Hyd. Chair purchased. |
| Almirah | 8 | 16 more wooden inbuilt almirahs got made by CPWD | Nil |
| Computer Table | 24 | 10 long size table for senior sec lab | Letter for release of fund is given to KVS RO Hyd. |
| Computer Chair | 24 | 50 | Letter for release of fund is given to KVS RO Hyd. |

| | | | |
|------------|----|----|--|
| Lab Table | 2 | 8 | Letter for release of fund is given to KVS RO Hyd. |
| Lab Stools | 10 | 80 | Letter for release of fund is given to KVS RO Hyd. |

C. Assets (labs equipment (Value above Rs. 15,000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|--------------------|---|--|--|
| Junior Science Lab | Equipment are purchased | but Tables required | Letter for release of fund is given to KVS RO Hyd. |
| Physics Lab | As per bench mark equipment is procured in a small scale. | | Letter for release of fund is given to KVS RO Hyd. |
| Chemistry Lab | | | Wooden racks for Chem Lab & plastic stools for Chem lab. |
| Biology Lab | | | Class-XII equipment can be procured in 2019-20 |

D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|-------------------|------------------|-------------------------------|-----------------------------------|
| Computer | 39 | 30 | Requirement to KVS will be sent. |
| Interactive Borad | 03 | 5 | Supplied by KVS |
| L C D Projector | 1 | 5 | Purchased on availability of fund |
| Magic Box | 1 | 0 | Not working |

| | | | |
|--------------------------|---|---|----------------------------|
| Screen for LCD Projector | 2 | 0 | Not working |
| Photocopy machine | 1 | 0 | Not working/Not repairable |
| Colour LASER printer | 2 | 0 | Not working |

E. Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|--|
| 1 | Table | 2 | 4 | Fund release request already send to KVS RO Hyd and should be purchased in session 2018-19 |
| 2 | Almirah | 2 | 5 | Fund release request already send to KVS RO Hyd and should be purchased in session 2018-19 |
| 3 | Bookshelves | 2 | 5 | Fund release request already send to KVS RO Hyd and should be purchased in session 2018-19 |
| 4 | Books in Hindi | 483 | 300 | Should be purchased in session 2018-19 |
| 5 | Books in English | 966 | 200 | |
| 6 | Bar code printer | 0 | 1 | Planned to purchase in session 2018-19 |
| 7 | Bar Code Reader | 1 | | Yet to be installed |

F. Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-----------|------------------|------------------------------|---------|
| 1 | Harmonium | 1 | 0 | working |

| | | | | |
|----|-------------------------|---|---|-------------|
| 2 | Synthesizer (Key Board) | 1 | 0 | working |
| 3 | Tabla | 1 | 0 | Not working |
| 4 | Dholak | 1 | 0 | Working |
| 5 | Congo | 1 | 0 | Working |
| 6 | Flute | 1 | | Purchased |
| 7 | Voilin | 0 | 0 | |
| 8 | Mouth organ | 1 | 0 | Purchased |
| 9 | Khanjari | 2 | 0 | Working |
| 10 | Dufflee | 2 | 0 | working |
| 11 | Maracas | 1 | 0 | working |
| 12 | Marching Triangle | 1 | 0 | |
| 13 | Marching drum | 1 | 0 | working |
| 14 | Cymbal | 1 | 0 | working |
| 15 | Jazz drum set | 0 | 1 | |
| 16 | Any other | | | |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------------------|---|--|---|--|
| Work Experience | Spiral Binding machine Lamination machine Tool Kit | 1 1 1 | 1(Electrical Asseceries) 1 Digital Multimeter 1 Timer Circuits | Planning to purchased more in session 2018-19 |
| Art & Culture | All India KV children Art competition participation. Merit/Participation certificates. | Merit certificates Participation certificates | 25-Drawing Boards Drawing pins & drawings accessories | Procured in 2018-19 |
| Sports | KHO-KHO poles-wooden weighing machine. All equipment are in tool | 1 set | Weighting Machine, Height stand, Foot ball, Volleyball, Net, throw ball, tennikoit, basket ball | One pair kho- kho pole and other essentials should be purchased in session 2018-19 |
| Gardening | Nil | Nil | Gardening Equipments | Procured in 2018-19 |
| Any other department | | | | |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------|------------------|------------------------------|--|
| Copier | 1 | 1 | Purchased in session 2018-19, because old one is not working properly. |
| Printers | 3 | 1 for exam deptt | Planning to purchase in session 2018-19 |
| Almirah | 3 | 2 | Fund release request already send to KVS RO Hyd and should be |

| | | | |
|-------|---|---|--|
| | | | purchased in session 2018-19 |
| Table | 2 | 2 | Should be purchased in session 2018-19 |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|---|
| Cot | 1 wooden | 1 | proper cot for medical room should be purchased |
| Wheel Chair | 1 | | |
| Almirah for Medicine | 1 | | |
| Stethoscope | 0 | 1 | latest stethoscope will be purchased |
| Sphygmomanometer | | | It will be purchased 2018-19 |
| Glucometer | 0 | 1 | purchased very shortly |

A. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|--------------------------|----------------------------|--|--|-------------------------|
| Fire Extinguishers | 30 | functioning | Office, Computer lab, Primary wing, all lab, activity room, medical room, art room, music room , | - | - |

| | | | | | |
|-----------------------------------|---|-------------|--|--|---|
| | | | corridors etc. | | |
| Fire Alarm | 1 | functioning | | Vodyalaya will procure automatic | 1 |
| CC TV | 4 | Functioning | Building entrance, first & second floor corridor & assembly ground | About 16 channel cabinet procured & installed. | Cameras will be purchased is installment. |
| Public Announcement System | 1 | Functioning | Kept in music room | It is portable | |
| Walkie Talkie System | 0 | Not | | It will be procured in new session | |
| Intercom | 0 | No | Wiring is there in building | The main equipment will be purchased in new session. | |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|--|--|---|---|
| Sufficient Drinking Water& Food | 3 | A request is already to UBI to supply one under corporate social responsibility | 1 of 500 litre capacity |
| Emergency Lighting System | 1 | Solar panel is required to fulfill needs. | School will make correspondence from green ener1gy department |
| First Aid Kits | 8 | It will be put up in sport room and medical room & chemistry lab & other departments. | - |
| Emergency Evacuation Plan | Planned & given demo training to student | Planned to procure in new session | - |
| Emergency Communication System | No | - | - |
| Water Tanks | 2 | A sump of capacity 100000 litre and overhead tank of 25000 litre | No extra needs |

| | | | |
|-------------------------------|---------------------|-----------------------|--|
| Sanitation Supplies | | | |
| Boundary wall/ Fencing | Pucca boundary wall | Pucca boundary wall . | |
| Exit/Entrance Gate | 1 | | |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|-----------------------|-------------|---------------|---|
| 3 | 3 | 0 | At the time of examination, female security will be asked from local police station |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|--|---|---|
| A. Evacuation Drills | 30 | More students will be trained by Dissaster management |
| B. Basic First Aid/ First Responder Skills | 4 | More will be Trained by Doctor PHC. |
| C. Safety Training | All children were trained by Road Safety Department from Delhi and NDRF | Following the instructions given in the training. |
| D. Use of Fire Extinguisher | 200 | Trained by fire Deptt. of Telangana State and in future they be will called again. |
| E. How to turn off electricity, water and gas | 5 children from each class | It will increased in future with proper training. |
| F. Psychological First Aid | 20 | It will be increased in present session with the help of taking services of a trained Counselor |
| G. Other: Guidance and Counselling | 100 1 PGT trained by NCERT | Planned by Vidyalaya time to time. |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---|---|
| | Certificate of the fire safety | Online applied | Till now it is in process |
| | Certificate of safety of school building | Dec 2017 | Provided by CPWD regarding its structural strength. |
| | Certificate of Potable Water | Drinking water is purchased from R O Plant. | |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|------------------------------|--|---|-----------------|
| | Child Rights Protection Cell | Mrs. K. Rama, PGT(Bio) | Mrs. Sushila, PGT(Eng) | |
| | Evacuation Team | Mr. Bhanoji Rao, TGT(P&HE) Mr. Jitendra Kumar Jhariya, TGT(AE) | Mrs. Anita Yadav, PRT Mr. Sunil Kumar, PRT Mr. Roshan Lal, PRT | |
| | Search & Rescue Team | Mr. Ramnarayana, TGT(Math) Mr. Sanjiv Jaiswal, PGT(CS) | Mrs. Babita, PRT Mrs. Anita Yadav, PRT Mr. Sailesh, PRT 5 All Class Teachers | |
| | First Aid & Medical Team | Staff Nurse I/C Mr. Bhanoji Rao, TGT(P&HE) | Ms. Ritu, PRT Yoga teacher Mr. Parag Kakkad PRT (Music) Mr. Kiran Kumar, PRT | |

| | | | | |
|--|--|--|--|--|
| | Transport Safety Team | Mr. Sailesh PRT Mr. Sanjiv Jaiswal, PGT(CS) Mr. Bhanoji Rao, TGT(P&HE) | Mr. Kiran Savale, PRT Mrs. Baita PRT 4 All Class teacher | |
| | Team for students with special needs (Divyang) | Mrs. Sushila, PGT(Eng) Mr. Karpal, TGT(SSt) Mrs. Rekha Mrs. Radhika | | |
| | Internal Complaint Committee (ICC) | R. Vaman Rao PGT(Maths) | Mrs. Anita Yadav, PRT Mrs. Babita PRT | |
| | Grievance Redressal Committee | Dr P N Singh (Principal) R Vaman Rao PGT(Maths) | | |

IV- ACADEMIC

A. Curricular Activities.

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2018-19.

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|------------|------|----------|--------|----------|--------|--|---------|
| | 2018 | 2019 | Achieved | Target | Achieved | Target | | |
| | | | 2018 | 2019 | 2018 | 2019 | | |
| XII (Sc.) | NIL | 12 | NIL | 100% | NIL | 50 | | |
| XII (Comm.) | NIL | | | | | | | |
| XII (Hum.) | NIL | | | | | | | |
| X | 55 | 77 | Waiting | 100% | Waiting | 70 | Extra classes will be conducted, syllabus will be completed in time, important questions will be got prepared by teachers. | |
| XI (Sc.) | 13 | - | 92% | - | - | - | | |
| XI (Comm.) | NIL | | | | | | | |
| XI (Hum.) | NIL | | | | | | | |
| IX | 78 | 76 | 98.7% | 100% | - | - | More attention will be given for content enrichment and remedial classes will be held after school hours and in Breaks | |

A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|---|---|---------------|-----------------------------|-----------------------------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | To make understanding Easy | 100% | 80% | |
| Communication Skills | To make the local teachers speak in Hindi fluently | 100% | 60% | |
| Life Skills | To make the teachers resourceful so that the can communicate the same to children | 100% | 80% | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Every Saturday it is planned because primary classes remain suspended | 100% | 80% | |
| Any other training/workshops Safety & security | For safe removal of children in any natural disaster. | 100% | 70% | More exercises will be done |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|--------------------------------|-----------------|----------------------------|-----------------------------|---|
| School Level | Anita Yadav | Hindi | Reading and writing concern | Strengthening leaning out come in Hindi in primary Children to jump from L3 to L2 & L2 to L1 |
| School Level | Babita | Math & Environmental Study | Concept building | Strengthening leaning out come in Subjects in primary Children to jump from L3 to L2 & L2 to L1 |
| | | | | |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|--|---|--|
| Back to Basics | Language, Science, Social Science & Math | Reading Practices, Content enrichment, Concept building | The main motto is to develop basics in newly recruited contractual teachers so that they are able to deliver content in such a way that learning outcome is fulfilled. |

B. Expected Co-curricular & Extracurricular activities for 2018-19

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|--|---|---|
| Investiture ceremony | Planned in third week of April 2017 | Completed | |
| Finalization of CCA schedule | Planned | Up to Jan 2019 | It is planned by CCA I/C first week of April 2018 |
| Value Education Programme/Awakened Citizen Programme | Teachers sent on training from 17/04/2017 To 20/04/2017 | Trained Teachers has already prepared plan and complete it within the time Suggested. | |
| School Annual Day/ Sports Day | Plan to conduct in last April 2019 | 29 th April 2019 | |
| Educational Excursions | Planned in Aug 2018 | It will be completed up to 31/08/2018 | If Fund is available in School |
| Adventure Activities | Planned by scout & guide wing of School | Completed on date given by Adventure agency | |
| Health Check up of Students | 1 st health checkup up to Sept 2018 And 2nd checkup up to Jan 2019 | | |
| National Adolescence Education Programme | It should be conducted by AEP Trained teachers | Conducted during regular classes | AEP master trainer of nodal teacher are there in school |
| Library Week | Planned by Librarian | Completed up to Nov 2017 | |
| Science Exhibition | School level exhibition should be completed 15 days before of Regional level | Followed by KVS Hyderabad | |
| Social Sc. Exhibition | School level exhibition should be completed 10 days before of Regional level | Followed by KVS Hyderabad | |
| Art Exhibition | Conducted in Jan 2018 | Till 31/01/2019 | |
| Science Congress | School level should be completed 10 days before of | Followed by KVS Hyderabad | |

| | | | |
|---|-----------------------|-------------------------------------|---|
| | Regional level | | |
| Publication of Vidyalaya Patrika | Published in Jan 2018 | 31/01/2018 | |
| News Letter | Yes Targeted | 31/01/2018 | After completion of Cluster level meet |
| Scout & Guides | | | |
| 1. PrathamSopan Test | Yes planned | Completed sept 2018 | |
| 2. DwitiyaSopan Test | Yes planned | Completed before Tritiya Sopan test | |
| Cub & Bulbul | | | |
| 1. PrathamaCharan | Yes planned | Completed sept 2018 | |
| 2. DwitiyaCharan | Yes planned | Completed before Tritiya Sopan test | |
| 3. TritiyaCharan | Yes planned | As per KVS Hyderabad Dates | |
| Any Other | | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event 5 th Position | Remarks |
|-----------------------|--|---|--|--|---------|
| | KHO-KHO | 3 | | | |
| SGFI | Volleyball & Kho Kho | 2 | Every day training is given by Coaches | 0 | |
| National Level | Athelatics, Kabaddi, Kho Kho | 10 | Every day training is given by Coaches | 3 | |
| Region Level | Athelatics, Kabaddi, Kho Kho, Volleyball | 123 | Every day training is given by Coaches | 3 | |

| | | | | | |
|--------------------|-----------|---|--|---|--|
| State Level | taekwondo | 3 | Every day training is given by Coaches | 2 | |
| Other | | | | | |

NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| NIL | NIL | NIL |

School Band

| Teacher Head | No. of Students Trained |
|----------------|-------------------------|
| Parag K | 10 |
| | |

V- ADMINISTRATION& FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|--|-----------------------------|---|-----------------------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | Proposals for upgrading to Class XII | February, 2019 | | |
| 2 | Selection of staff for contractual appointments. | March, 2019 | Before 31 march | 21-03-2019 | |
| 3 | Construction Works: | | | | |
| | i) New works | Nil | Nil | Nil | Nil |
| | ii) Maintenance & Repairs | Nil | Nil | Nil | Nil |
| | iii) Developmental work | Letter given to CPWD for sending estimation for play grounddevelopment | January 2019 | Not yet received | Reminder will be sent |
| | iv) Coloring/white washing of school building and staff quarters, etc. | Nil | Nil | Nil | Nil |
| 4 | Transfer of land/execution of lease deed etc. if required. | Already completed | Nil | Nil | Nil |
| 5 | Annual stock verification | Verification of stock of all departments | 31-03-2019 | 31-03-019 | Nil |

| | | | | | |
|---|---|--|---------------------------|-----------|--|
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | To be conducted in August, December and February | Conducted as per schedule | Conducted | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | To be prepared | 31-8-2018 | 31-8-2019 | |
| | ii) Revised Estimates | | | | |
| | iii) Rectification if any | | | | |

Audit of school accounts

| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|---------|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | | | | |
| (B) A G Audit Para | | | | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| NIL | NIL | NIL | NIL |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--------------------|
| 1 | VIII | 4 | BY SCHOOL LEVEL |
| 2 | IX | 4 | BY SCHOOL LEVEL |
| 3 | X | 4 | BY SCHOOL LEVEL |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|--|--|---|--|
| 1)Cleaning Habits 2)Road Safety & Security 3)Harita Haram | School tiny taut A demonstration was done by road & safety Commissioner, Delhi on 26 Jan. 2017 To Green Earth Planet | A Group of parents and grand- parents were trained. Grand -parents taken oath for cleaning Students as well as parent got benefitted L M D Society | Done by PPT prepared by School and posting on School website. Road & Safety Department Forest Department |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|---------------------------------------|--|---|---|
| To learn about class room transaction | Curriculum Transaction in State Govt. School | School of Excellence in LMD And IRIS School | Only visit of School during working hours |

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | NIL | | | | |
| | | | | | |

Activities planned for the session: This year Vidyalaya is going to make hand holding support from School of Excellence, Alugunoor Karimnagar

Name & Address of Mentee-2: -----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -2 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| | NIL | | | | |
| | | | | | |

Activities Planned for the session :